



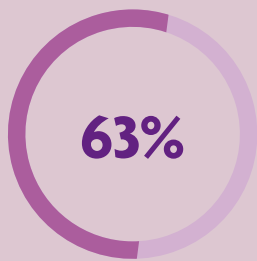
STATEMENT OF ACTIVITIES

The financial information shown here was derived from HPP's audited financial statements, copies may be obtained by contacting HPP

HPP Finance Director: Beverly Ashworth
Audit by: Coughlan Napa CPA Company, Inc.

REVENUE AND SUPPORT

GOVERNMENT CONTRACTS & GRANTS	\$9,773,066
INDIVIDUALS	\$2,306,327
FOUNDATION GRANTS	\$2,300,594
SPECIAL EVENT	\$361,845
DONATED SERVICES & EQUIPMENT	\$594,908
OTHER REVENUES	\$92,734
INTEREST & DIVIDENDS	\$42,712
TOTAL REVENUE	\$15,472,186



**GOVERNMENT
CONTRACTS
& GRANTS**



**FOUNDATION
GRANTS**



INDIVIDUALS



OTHER

EXPENSES

PROGRAM SERVICES	\$14,307,133
GENERAL & ADMINISTRATIVE	\$1,582,662
DEVELOPMENT	\$850,077
TOTAL EXPENSES	\$ 16,739,872

