As a nationally-recognized family resource center, HPP empowers low-income and homeless families, particularly mothers motivated by pregnancy and parenthood, to develop the strength and confidence they need to transform their lives. For nearly 30 years, HPP has built on a foundation of supportive, nonjudgmental, trauma-informed case management to help families end the cycle of childhood poverty. As the first agency in San Francisco to hire former clients as Case Managers, the agency’s growth and evolution has been guided by those it serves.
The past year has been one of continued growth, reflection and the type of forward-thinking that brings joyful expansion as well as careful discipline. As the agency moves closer to its 30th anniversary, we’ve been thinking about impact. In the interest of best serving our families, we’ve been analyzing data, investigating assumptions and continually asking ourselves how we, as a service agency, can most effectively help break the cycle of childhood poverty.

This year, we’ve been implementing our Theory of Change, a process by which we test in real-time the hypotheses of our past years’ more academic efforts. We have adopted The Center for the Study of Social Policy’s Strengthening Families Framework, a research-informed approach to increase family strengths, enhance child development and reduce the likelihood of child abuse and neglect. By helping families hone five protective factors (parental resilience, social connections, knowledge of parenting and child development, concrete support in times of need, social and emotional competence of children), HPP helps families thrive. The Strengthening Families Framework has infused our work wholly, from informing our case management practices to the ways in which we design our office spaces.

As you read through this Annual Report, we hope that you are inspired, as we are, by the ways in which our Theory of Change is influencing our families. We hope that you find our new work engaging and our practices innovative.

Of course, throughout the year — as in other years — we have been awed by the resilience of our families, the commitment of our staff and the generosity of our supporters. Thank you for being a part of our agency’s change and the transformational changes our families achieve daily.

Thank you for helping us move our mission forward.

Sincerely,

Martha Ryan    John Koeppel
Founder & Executive Director    Board President
Recognizing the positive impact that supportive parenting can have on children through the early years — and how critical and precious this time is to families — HPP is especially focused on serving expecting mothers and families with young children (0-5 years) who are homeless or at risk of becoming homeless.

- 3,547 families were served
- 67% of which were young families with children 5 years and under or pregnant women
- 1,225 clients received Intensive Case Management services for support around high-risk pregnancy, child welfare, substance abuse disorders, complex housing issues and/or family violence
- 59% of clients were homeless or unstably-housed
- 896 women were pregnant while receiving services
- 284 expecting mothers with high-risk pregnancies received support
- 63% of clients with known income, had annual incomes of less than $20,000
- 95% were clients of color
- 34 was the average client age
- 35% of clients reported Spanish as their primary language
Impact

OF KNOWN BIRTH OUTCOMES, 90% OF BABIES BORN TO HPP CLIENTS WERE DELIVERED AT NORMAL BIRTH WEIGHT AT LEAST 5 LBS, 8 OZ

OF KNOWN BIRTH OUTCOMES, 99% OF BABIES BORN TO HPP CLIENTS WERE DRUG-FREE

Agency Goals

HEALTHY BABIES
SAFE, NURTURING ENVIRONMENTS WHERE CHILDREN THRIVE
FAMILY FUNCTIONING
ECONOMICALLY STABLE FAMILIES

88% OF CLIENTS WERE STILL STABLY HOUSED NINE MONTHS AFTER RECEIVING HOUSING ASSISTANCE THIS YEAR
A Theory of Change is a guiding philosophy that defines an agency’s goals and approach. With a bird’s-eye view of services and programming, a Theory of Change articulates what change an agency seeks to inspire – and maps a pathway to that change.

Though HPP has been serving low-income and homeless families since it opened in 1989, the agency recently dug more deeply into its work to update its guiding philosophies. To do so, HPP sought feedback from families, analyzed data and shifted programs toward a newly refreshed Theory of Change that provides most effective, meaningful and life-changing support.

Theory of Change

HPP has been revamping its approach to service delivery, aligning the work more intentionally with the Center for the Study of Social Policy’s Strengthening Families Framework, a research-informed approach to increase family strengths, enhance child development and reduce the likelihood of child abuse and neglect. The “protective factors” put forth by the framework seek to promote family health and well-being.

HPP’s families are resilient and often come to HPP seeking community support through groups and classes, or assistance with discrete needs such as emergency diapers. Some come seeking longer-term assistance with housing or family therapy. HPP meets families where they are in an effort to provide welcoming, meaningful services which help them thrive.
Protective Factors

NURTURING & ATTACHMENT
Bonding with a caring adult promotes healthy development with life-long benefits in babies and young children.

67 clients took prenatal photos with HPP’s volunteer photographer and 30 made casts of their pregnant bellies, both of which encourage bonding in utero.

KNOWLEDGE OF PARENTING & CHILD DEVELOPMENT
Parents who feel confident in their parenting are better-equipped to guide their children toward psychological resilience, social independence and scholastic achievement.

135 mothers participated in Knowing Your Baby Class.

222 moms-to-be attended Prenatal Class.
Parents who overcome adversity with ease are better able to cope with the challenges of parenting.

122 clients attended a breastfeeding class, and 91 women received one-on-one breastfeeding consultations.

Parents attending Abriendo Puertas, a parenting group for Latina mothers with young children.

315 therapy sessions were provided by HPP’s mental health therapists.

94 clients attended Abriendo Puertas, a parenting group for Latina mothers with young children.

Building community with supportive friends, family and neighbors promotes healthier family relationships.

315 therapy sessions were provided by HPP’s mental health therapists.

117 pregnant women attended group prenatal care at HPP through Centering Pregnancy. This model of care encourages community-building among moms-to-be with proximate due dates.

Families with access to food, shelter, housing and transportation – as well as health care and other services – are better able to ensure the safety and well-being of their children.

117 pregnant women attended group prenatal care at HPP through Centering Pregnancy. This model of care encourages community-building among moms-to-be with proximate due dates.

Parents that model healthy communication are more likely to have children who build and sustain positive relationships.

457 children were served in the Childcare Center, with services ranging from on-site childcare to whole family garden play activities led by a child development specialist.

105 families attended parent-child playgroups.

PARENTAL RESILIENCE
SOCIAL CONNECTIONS
CONCRETE SUPPORT FOR PARENTS
SOCIAL & EMOTIONAL COMPETENCE OF CHILDREN

FAMILIES RECEIVED
138,069 diapers
$12,424 in grocery store vouchers
124 strollers
445 emergency food bags
97 car seats
338 families were housed or received support to prevent homelessness.

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This year, HPP welcomed New Generation Health Center onsite as a community partner. The family planning clinic for low-income youth had been slated to close its doors due to an expiring lease, but thanks to the persistence of the clinic’s supporters and other stakeholders, a scaled down version of New Gen opened in May. The University of California San Francisco, in partnership with the Department of Public Health, continues to run the clinic, but in addition to serving low-income youth, New Gen also serves HPP clients. New Gen provides clinical family planning services, including medical examinations, the provision of contraceptives, IUD and Nexplanon insertion and removal. Since opening, New Gen has offered nearly 50 HPP clients immediate, day-of support.

HPP has always wanted a family planning clinic onsite and is delighted to be partnering with New Gen. Their services complement the family planning counseling services offered through our Wellness Center. Studies show planned pregnancies have the best outcomes on maternal and child health, and HPP is therefore delighted to be able to offer New Gen services to families seeking family planning services.
Special Events

**AMICI’S PIZZA PARTY**

The San Francisco Giants won their game – in what seemed like countless extra innings – against the Cleveland Indians, but HPP was the real winner on July 19th! For the 5th year in a row, Bruce and Kim Bochy, together with Amici’s East Coast Pizzeria and the San Francisco Giants, hosted a Pizza Party to benefit HPP. Bruce signed autographs and took photos with fans at both Amici’s locations, while guests shared pizzas (100% of Amici’s sales went to HPP!) and bought raffle tickets for a chance to win jerseys and wine packages. Two lucky baseball lovers won specially curated Bruce Bochy Experience’s complete with special, on-field time with the triple World Champion coach, as well as his personal seats and a signed jersey.

**6TH ANNUAL LUNCHEON**

COMMITTEE: Victoria Camelo & Erica Hunt (Co-Chairs), Kathy Baxter, Helen Hughes, Karen Hughes, Moira Kimball, Margaret Lynch, Helen Pollock, Mary E. Redden, Cathy Worner

At this special event, Senator Kamala Harris sent a personal video to introduce Lateefah Simon, former HPP client and current president of the Akondai Foundation, for her dedication to achieving racial justice and health equity. The Luncheon also honored five graduates of HPP’s Community Health Worker Training Program for their amazing life accomplishments and work in the community. The event also celebrated Vivian Harris, long-time case manager and advocate for HPP’s families for her retirement after 25 years of service to HPP.

**OUR HOUSE**

COMMITTEE: Maya Seely (Chair), Samantha Bergeron, Jaime Dever, Erica Hunt, Lisa Jason, Meg Pinnie Kammerud, Sara Kassaban, Kristen McGuire, Deepa Reddy, Carin Sauerwein, Justine Simpson

HPP celebrated the achievements of former staff member and client – now attorney – Megan Lucas. The agency also honored Project Legal Link for its years of service providing legal resources and support for homeless and low-income families. Our House raised over $200,000 to directly support the agency’s programming to support families in need, and even made it into the Style Section of the San Francisco Chronicle, lauded by Catherine Bigelow as “one heckuva house party.”

HPP is honored to have a supportive community that joins together to celebrate partners and clients at three signature events. In addition to bringing awareness and visibility to HPP’s mission, these events help to raise over half-a-million dollars annually.
Statement of Activities

The financial information shown here was derived from the HPP’s audited financial statements. Copies of the audited financial statements may be obtained by contacting HPP.

REVENUES AND SUPPORT

Foundation grants $1,452,282
Government contracts and grants $4,704,717
Contributions $1,472,953
Special event $496,920
Donated services and equipment $591,217
Other revenues $29,756
Interest and dividends $3,769
Total unrestricted revenues $8,751,614

EXPENSES

Program services $6,839,514
General and administrative $919,606
Development $701,962

NET ASSETS

Net assets released from restrictions $640,527
Total unrestricted revenues and support $9,392,141
Net assets, beginning of year $7,108,701
Net assets, end of year $7,972,074

REVENUES AND SUPPORT

• 54% GOVT. CONTRACTS AND GRANTS
• 17% INDIVIDUAL CONTRIBUTIONS
• 16% FOUNDATION GRANTS
• 7% DONATED SERVICES AND EQUIPMENT
• 6% SPECIAL EVENTS

EXPENSES

• 81% PROGRAM SERVICES
• 11% GENERAL AND ADMINISTRATIVE
• 8% DEVELOPMENT

HPP Finance Director: Beverly Ashworth
Audit by: Coughlan Napa CPA Company, Inc.
$1,000,000+
San Francisco Department of Human Services

$250,000+
Anonymous
California Children and Families Commission
The Horace W. Goldsmith Foundation
San Francisco Department of Public Health, Community Behavioral Health

$100,000+
Anonymous
Crankart
George H. Sandy Foundation
Tipping Point Community
Younger Family Foundation

$50,000+
Anonymous (3)
The Isabel Allende Foundation
The Banim Family Foundation
Bella Vista Foundation
Genentech Foundation
Mimi and Peter Haas Fund
Plum, PBC
Superior Drug Court of California Dependency Court

$25,000+
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Amici’s East Coast Pizzeria
Bothin Foundation
Fidelity Charitable Gift Fund
Inner Spark Foundation
George F. Jewett Foundation
TuBlast Philanthropy
Top Oil Products Company
The San Francisco Foundation
Violet World Foundation

$10,000+
Sutter Health California Pacific Medical Center (CPMC)
Wells Fargo

$5,000+
Anonymous
Arcaya University
AvalonBay Communities
Compass
Erat & Young LLP
Thomas J. Long Foundation
Mechanics Bank
Morgan Stanley Global Impact Funding Trust, Inc. [GIFT]
The O’Shea Foundation
Rogers Family Foundation
Schwab Charitable Fund
Storq, Inc.
Tides Foundation
Tokun Olatun Foundation
TXF Foundation
Harold L. Wyman Foundation
Yerba Buena Fund

$2,500+
AgAido Foundation
Car Donation Services, Inc.
Community Thrift Store
First Republic Bank
June & Julian Ross Foundation
Ho Family Foundation
Ingrid & Israel, LLC
Bill & Bonny LeVine Foundation
David W. McDonald and Nell McDonald Trust
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RMWx Foundation
San Francisco Giants
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Venture Leadership Consulting
Viking Global Foundation
Villa Family Foundation

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AmazonSmile
Bank of America Charitable Gift Fund
Bay Area Benefits Insurance Services
Birches Foundation, Inc.
Dinovo, Inc.
Gap, Inc.
Golden State Warriors
Golden Sachs Philanthropy Fund
Grace Cathedral
Greater Washington Community Foundation
Louis Greenwood Foundation
The Amrin and Esther Hirsch Foundation
Impact Assets
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Project Legal Link
Rase Device
RBC Capital Markets
Re + Habitat Design, LLC
San Francisco Housing Foundation
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UBS Donor-Advised Fund
Wells Fargo Philanthropy Fund

$500+
Adidas Matching Gift Program
The Bay Area Foundation for Need and Abuse Children
beep! beep! car seat
Collective Health
Craigslist Charitable Fund
Crown Publishing Group Penguin Random House
DesignMap, Inc.
Destination Wealth Management
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Farrall Capital Management
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Law Offices of Stephen J. Gorski
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Mapbox
NetApp
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The New York Community Trust
One Clipboard Inc.
PayPal Giving Fund
Pfizer Foundation Matching Gifts Program
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San Francisco Apartment Association
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Blue Ova Health
Congregation Kadoval del Cabre
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The David and Lucille Packard Foundation Matching Grant Program
The Passport Foundation
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The Pilates Workshop
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United Way Suncoast
The Walt Disney Company Foundation
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